

Sheffield Children's NHS Foundation Trust

HOW ARE WE DOING?

Our progress and performance in 2011/12

Improving
services in line
with our five
strategic aims



Our five main aims:

1. Provide healthcare for children of the highest quality in the UK
2. Reshape healthcare in Sheffield
3. Develop specialist services
4. Expand specialist pathology
5. Be a national leader in research & education

Review of 2011/12

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- Progress made against our main aims during 2011/12:
 - Improvements in quality
 - Developing our services
 - ✦ Services for children in Sheffield
 - ✦ Specialist services
 - ✦ Specialist pathology
 - ✦ Activity & demand for services
 - Performance against key performance indicators
 - Financial performance

Healthcare of the highest quality

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✓ Infection Control

- No cases of MRSA
- C-Difficile – 3 cases

✓ Compliant with CQC Registration requirements

✓ CQC inspections

- ✓ Visit to Children's Hospital :no areas identified for improvement
- ✓ Visit to Becton: Good report with a few recommendations

■ CQUINs - Achieved majority of agreed quality measures with exclusion of:

- Asthma
- Underperformance - Diabetes & staff appraisal CQUINs

Developing our services – Sheffield children

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- **Community Services** -successfully transferred to the Trust
 - Health Visitors & HV Liaison Service
 - School Nurses
 - Speech & Language Therapy
 - Sure Starts
 - Family Nurse Partnership
- **Core member-Children’s Health and Wellbeing Partnership Board**
- **More care outside hospital - working with CCG & partners**
 - Advice service for GPs for planned care
 - Development of common care pathways
 - Unscheduled Care Project – Consultant led GP Advisory Service for acute care
 - Working on plans for development of a Community Nursing Service
- **Complex child -working with partners to improve services**

Developing our services - Specialist care

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- **Strengthening Neurosciences**
 - Appointment of 4th Neurosurgeon
 - Development of partnership with Tadworth Trust for head injuries
 - 2nd Telemetry bed in place for investigations
 - Appointment of two Neurologists – team of five
 - Specialist Nurse appointed
 - Data collection systems developing
 - Expansion of epilepsy surgery

Developing our services – Specialist care

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- **Developing Musculo-skeletal Services**
 - Now have in-house Paediatric Rheumatology Service
 - National Metabolic Bone Service established
- **Interim status as Major Trauma Centre for Children awarded**
 - One of two Major Trauma Centre for children in Yorkshire & the Humber
 - Plans to meet standards fully over next two years
- **Specialist Learning Disability/MH service set up**
 - New service at Becton – Ruby Lodge
 - In-patient assessment & treatment of children with complex needs and very challenging behaviour

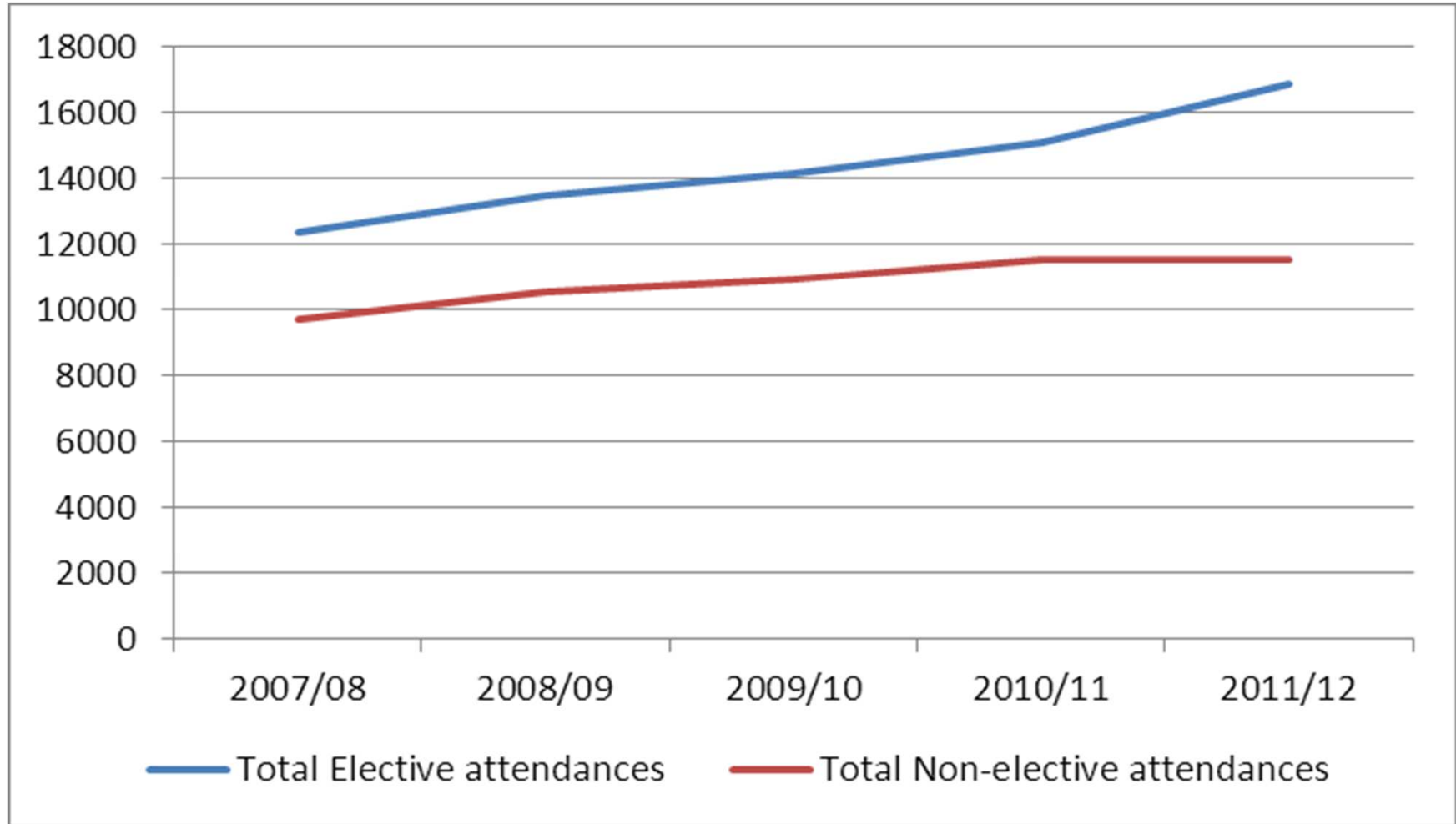
Developing our services – specialist pathology

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- **Further developments in genetic services:**
 - Increase in tests undertaken
 - Next Generation Gene Sequencer now being procured
- **Developments in Newborn Screening:**
 - National Extended Screening programme pilot – led by Trust
 - Possible commercial partnership opportunities
- **Inherited Metabolic Diseases**
 - New Network with Nottingham & Leicester, with Sheffield as lead

Activity Trends

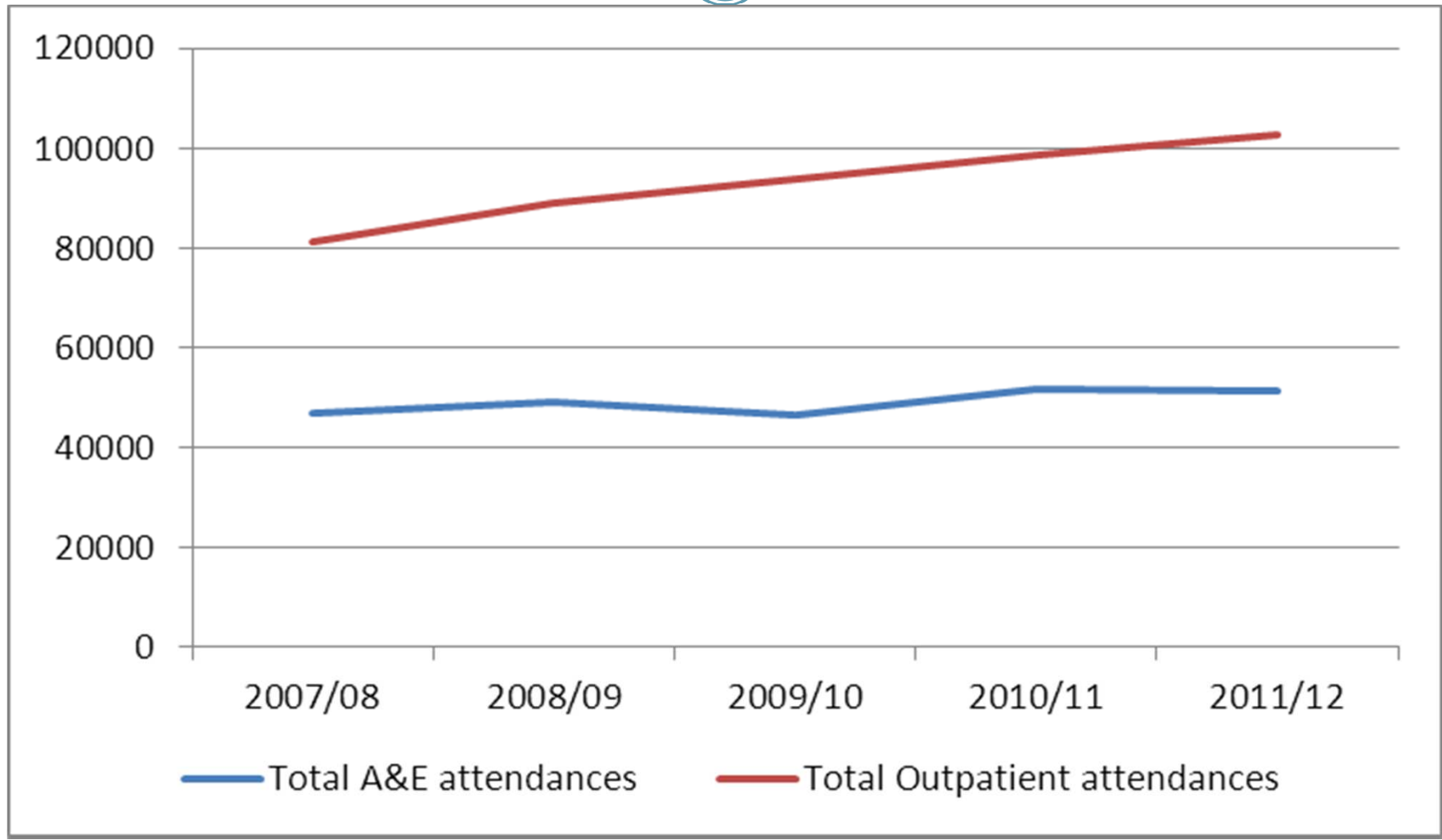
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Activity Trends

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Key Performance Targets

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- ✓ Key targets met throughout year
 - 18-week waiting times
 - Cancer Targets
 - A+E Waiting Times
- ✓ Good progress on Diagnostic waiting times

Financial Performance

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- ✓ Achieved key financial duties in 2011/12
- ✓ Over-achieved on financial plan
- ✓ 75% delivery of CIPs

Key issue is delivering 3-year cost improvement plan

Progress on future plans – Hospital development

- ✓ Architect competition completed
- ✓ Full Business Case agreed

Next Steps

- Commissioner Support
- Response to increased efficiency requirements from Monitor
- Secure loan



A Summary of 2011/12

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- **Strong performance in all key areas, including quality, key targets and finance.**
- **First year as provider of children's community services**
- **A number of important developments to patients services, both Sheffield services and specialist**
- **Moving forward in new partnership arrangements**
- **Good progress on hospital development plans**

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Any Questions?

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